

|                                                           |                |                 |                 |                 |                 |                   |                          |                              |              |
|-----------------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------------|------------------------------|--------------|
| 6/20/2025                                                 |                |                 |                 |                 |                 |                   | USD Budget Fund:         | Code 06 General Fund         |              |
| Kansas State Department of Education                      |                |                 |                 |                 |                 |                   | USD Budget Revenue Code: | 1985 State Aid Reimbursement |              |
| Fund Account: 1000-0440 Mentor                            |                |                 |                 |                 |                 |                   |                          |                              |              |
| Note: Teacher Mentor Stipend must be run through payroll. |                |                 |                 |                 |                 |                   |                          |                              |              |
|                                                           | Half Year      | Full Year       | Half Year       | Full Year       | Half Year       | Full Year         |                          | 2023-2024                    | FY2025       |
|                                                           | Mentee         | Mentee          | Mentee          | Mentee          | Mentee          | Mentee            | FY 2025                  | Overpayment                  | Total        |
|                                                           | in 3rd Year    | in 3rd Year     | in 2nd Year     | in 2nd Year     | in 1st Year     | in 1st Year       | Entitlement              | Audit Adj                    | Payment      |
| USD#                                                      | Stipend = \$54 | Stipend = \$108 | Stipend = \$325 | Stipend = \$650 | Stipend = \$600 | Stipend = \$1,000 | Grand Total              | from SY 25 Audit             | 6/20/2025    |
| D0999                                                     | \$ 648         | \$ 20,628       | \$ 8,775        | \$ 521,300      | \$ 29,400       | \$ 773,000        | \$ 1,353,751             | \$ (60,180)                  | \$ 1,296,220 |
| D0101                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0107                                                     | 0              | 0               | 0               | 1,300           | 0               | 1,000             | 2,300                    | 0                            | 2,300        |
| D0109                                                     | 0              | 0               | 0               | 1,300           | 0               | 2,000             | 3,300                    | 0                            | 3,300        |
| D0112                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0113                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | -345                         | 0            |
| D0114                                                     | 0              | 216             | 0               | 650             | 0               | 2,000             | 2,866                    | 0                            | 2,866        |
| D0115                                                     | 0              | 0               | 0               | 2,600           | 0               | 0                 | 2,600                    | -778                         | 1,822        |
| D0200                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0203                                                     | 0              | 324             | 0               | 3,900           | 0               | 7,000             | 11,224                   | -5,712                       | 5,512        |
| D0204                                                     | 54             | 0               | 0               | 5,200           | 0               | 13,000            | 18,254                   | 0                            | 18,254       |
| D0206                                                     | 0              | 0               | 0               | 650             | 0               | 2,000             | 2,650                    | 0                            | 2,650        |
| D0208                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0210                                                     | 0              | 216             | 0               | 650             | 0               | 1,000             | 1,866                    | 0                            | 1,866        |
| D0214                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | -250                         | 1,400        |
| D0216                                                     | 0              | 0               | 0               | 0               | 0               | 2,000             | 2,000                    | -750                         | 1,250        |
| D0218                                                     | 0              | 0               | 0               | 650             | 0               | 4,000             | 4,650                    | 0                            | 4,650        |
| D0223                                                     | 0              | 0               | 0               | 0               | 0               | 2,000             | 2,000                    | 0                            | 2,000        |
| D0224                                                     | 0              | 108             | 0               | 650             | 0               | 1,000             | 1,758                    | 0                            | 1,758        |
| D0226                                                     | 0              | 108             | 0               | 650             | 0               | 0                 | 758                      | 0                            | 758          |
| D0229                                                     | 0              | 432             | 0               | 3,900           | 0               | 7,000             | 11,332                   | 0                            | 11,332       |
| D0231                                                     | 0              | 0               | 0               | 3,900           | 0               | 9,000             | 12,900                   | 0                            | 12,900       |
| D0232                                                     | 0              | 432             | 0               | 13,000          | 0               | 12,000            | 25,432                   | 0                            | 25,432       |
| D0233                                                     | 162            | 432             | 650             | 25,350          | 0               | 0                 | 26,594                   | -631                         | 25,963       |
| D0234                                                     | 0              | 108             | 0               | 2,600           | 0               | 1,000             | 3,708                    | -1,500                       | 2,208        |
| D0237                                                     | 0              | 108             | 325             | 0               | 0               | 1,000             | 1,433                    | 0                            | 1,433        |
| D0239                                                     | 0              | 216             | 0               | 650             | 0               | 1,000             | 1,866                    | 0                            | 1,866        |
| D0240                                                     | 0              | 0               | 325             | 1,300           | 0               | 2,000             | 3,625                    | 0                            | 3,625        |
| D0241                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0243                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0244                                                     | 0              | 0               | 0               | 650             | 0               | 4,000             | 4,650                    | 0                            | 4,650        |
| D0246                                                     | 0              | 0               | 0               | 1,950           | 0               | 2,000             | 3,950                    | 0                            | 3,950        |
| D0247                                                     | 0              | 0               | 0               | 650             | 0               | 2,000             | 2,650                    | 0                            | 2,650        |
| D0248                                                     | 0              | 216             | 0               | 1,950           | 0               | 2,000             | 4,166                    | -572                         | 3,594        |
| D0249                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0250                                                     | 0              | 324             | 0               | 3,250           | 0               | 7,000             | 10,574                   | 0                            | 10,574       |
| D0251                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0252                                                     | 0              | 0               | 0               | 1,950           | 0               | 2,000             | 3,950                    | 0                            | 3,950        |
| D0253                                                     | 0              | 324             | 0               | 10,400          | 0               | 12,000            | 22,724                   | -25,136                      | 0            |
| D0254                                                     | 0              | 0               | 0               | 1,300           | 0               | 1,000             | 2,300                    | 0                            | 2,300        |
| D0255                                                     | 0              | 216             | 0               | 0               | 0               | 0                 | 216                      | 0                            | 216          |
| D0257                                                     | 0              | 0               | 0               | 1,300           | 0               | 3,000             | 4,300                    | 0                            | 4,300        |
| D0258                                                     | 0              | 0               | 0               | 0               | 0               | 5,000             | 5,000                    | 0                            | 5,000        |
| D0259                                                     | 0              | 108             | 2,600           | 59,150          | 1,200           | 29,000            | 92,058                   | 0                            | 92,058       |
| D0260                                                     | 0              | 324             | 0               | 12,350          | 0               | 12,000            | 24,674                   | 0                            | 24,674       |
| D0261                                                     | 0              | 108             | 0               | 9,100           | 0               | 15,000            | 24,208                   | 0                            | 24,208       |
| D0262                                                     | 0              | 108             | 0               | 5,200           | 0               | 11,000            | 16,308                   | 0                            | 16,308       |
| D0263                                                     | 0              | 0               | 0               | 3,250           | 0               | 5,000             | 8,250                    | 0                            | 8,250        |
| D0265                                                     | 0              | 972             | 0               | 9,750           | 0               | 8,000             | 18,722                   | -2,428                       | 16,294       |
| D0266                                                     | 0              | 1,404           | 650             | 12,350          | 1,800           | 25,000            | 41,204                   | 0                            | 41,204       |
| D0267                                                     | 0              | 216             | 0               | 3,900           | 0               | 4,000             | 8,116                    | 0                            | 8,116        |
| D0272                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0274                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0275                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0281                                                     | 0              | 0               | 0               | 1,300           | 0               | 2,000             | 3,300                    | 0                            | 3,300        |

|                                                           |                |                 |                 |                 |                 |                   |                          |                              |              |
|-----------------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------------|------------------------------|--------------|
| 6/20/2025                                                 |                |                 |                 |                 |                 |                   | USD Budget Fund:         | Code 06 General Fund         |              |
| Kansas State Department of Education                      |                |                 |                 |                 |                 |                   | USD Budget Revenue Code: | 1985 State Aid Reimbursement |              |
| Fund Account: 1000-0440 Mentor                            |                |                 |                 |                 |                 |                   |                          |                              |              |
| Note: Teacher Mentor Stipend must be run through payroll. |                |                 |                 |                 |                 |                   |                          |                              |              |
|                                                           | Half Year      | Full Year       | Half Year       | Full Year       | Half Year       | Full Year         |                          | 2023-2024                    | FY2025       |
|                                                           | Mentee         | Mentee          | Mentee          | Mentee          | Mentee          | Mentee            | FY 2025                  | Overpayment                  | Total        |
|                                                           | in 3rd Year    | in 3rd Year     | in 2nd Year     | in 2nd Year     | in 1st Year     | in 1st Year       | Entitlement              | Audit Adj                    | Payment      |
| USD#                                                      | Stipend = \$54 | Stipend = \$108 | Stipend = \$325 | Stipend = \$650 | Stipend = \$600 | Stipend = \$1,000 | Grand Total              | from SY 25 Audit             | 6/20/2025    |
| D0999                                                     | \$ 648         | \$ 20,628       | \$ 8,775        | \$ 521,300      | \$ 29,400       | \$ 773,000        | \$ 1,353,751             | \$ (60,180)                  | \$ 1,296,220 |
| D0282                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0283                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | -457                         | 1,193        |
| D0284                                                     | 0              | 0               | 0               | 650             | 0               | 4,000             | 4,650                    | 0                            | 4,650        |
| D0286                                                     | 0              | 0               | 0               | 0               | 0               | 3,000             | 3,000                    | 0                            | 3,000        |
| D0287                                                     | 0              | 0               | 0               | 1,950           | 0               | 0                 | 1,950                    | 0                            | 1,950        |
| D0288                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0289                                                     | 0              | 108             | 0               | 1,950           | 0               | 5,000             | 7,058                    | 0                            | 7,058        |
| D0290                                                     | 0              | 108             | 0               | 7,150           | 0               | 2,000             | 9,258                    | -1,000                       | 8,258        |
| D0291                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0298                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0305                                                     | 0              | 1,080           | 0               | 16,900          | 0               | 15,000            | 32,980                   | 0                            | 32,980       |
| D0306                                                     | 0              | 0               | 0               | 1,950           | 0               | 1,000             | 2,950                    | 0                            | 2,950        |
| D0307                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0309                                                     | 0              | 0               | 0               | 1,300           | 0               | 2,000             | 3,300                    | 0                            | 3,300        |
| D0312                                                     | 0              | 0               | 0               | 1,950           | 0               | 2,000             | 3,950                    | 0                            | 3,950        |
| D0313                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0320                                                     | 0              | 216             | 0               | 5,850           | 0               | 5,000             | 11,066                   | 0                            | 11,066       |
| D0321                                                     | 0              | 108             | 0               | 3,250           | 0               | 7,000             | 10,358                   | 0                            | 10,358       |
| D0322                                                     | 0              | 0               | 0               | 1,300           | 600             | 0                 | 1,900                    | 0                            | 1,900        |
| D0323                                                     | 0              | 108             | 0               | 1,950           | 0               | 2,000             | 4,058                    | 0                            | 4,058        |
| D0325                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0327                                                     | 0              | 0               | 0               | 2,600           | 0               | 2,000             | 4,600                    | 0                            | 4,600        |
| D0329                                                     | 0              | 0               | 0               | 0               | 0               | 2,000             | 2,000                    | 0                            | 2,000        |
| D0331                                                     | 0              | 0               | 0               | 1,950           | 0               | 3,000             | 4,950                    | 0                            | 4,950        |
| D0333                                                     | 0              | 0               | 0               | 1,950           | 0               | 3,000             | 4,950                    | 0                            | 4,950        |
| D0335                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0336                                                     | 0              | 324             | 0               | 0               | 0               | 4,000             | 4,324                    | -42                          | 4,282        |
| D0337                                                     | 0              | 0               | 0               | 650             | 600             | 3,000             | 4,250                    | -1,100                       | 3,150        |
| D0338                                                     | 0              | 108             | 0               | 650             | 0               | 2,000             | 2,758                    | 0                            | 2,758        |
| D0339                                                     | 0              | 0               | 0               | 650             | 0               | 5,000             | 5,650                    | 0                            | 5,650        |
| D0340                                                     | 0              | 0               | 0               | 1,950           | 1,200           | 0                 | 3,150                    | 0                            | 3,150        |
| D0342                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0343                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0345                                                     | 0              | 324             | 0               | 3,250           | 0               | 9,000             | 12,574                   | -791                         | 11,783       |
| D0346                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0348                                                     | 0              | 108             | 0               | 2,600           | 0               | 2,000             | 4,708                    | 0                            | 4,708        |
| D0350                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0352                                                     | 0              | 0               | 0               | 1,950           | 0               | 2,000             | 3,950                    | 0                            | 3,950        |
| D0353                                                     | 0              | 0               | 0               | 6,500           | 0               | 5,000             | 11,500                   | 0                            | 11,500       |
| D0355                                                     | 0              | 0               | 0               | 1,950           | 0               | 0                 | 1,950                    | 0                            | 1,950        |
| D0357                                                     | 0              | 108             | 0               | 1,950           | 0               | 0                 | 2,058                    | 0                            | 2,058        |
| D0358                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0360                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0361                                                     | 0              | 108             | 0               | 650             | 600             | 3,000             | 4,358                    | 0                            | 4,358        |
| D0362                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0363                                                     | 0              | 216             | 0               | 650             | 0               | 0                 | 866                      | 0                            | 866          |
| D0365                                                     | 0              | 0               | 0               | 1,300           | 0               | 6,000             | 7,300                    | 0                            | 7,300        |
| D0366                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0367                                                     | 0              | 108             | 0               | 4,550           | 600             | 5,000             | 10,258                   | 0                            | 10,258       |
| D0368                                                     | 0              | 0               | 0               | 5,200           | 0               | 2,000             | 7,200                    | 0                            | 7,200        |
| D0372                                                     | 0              | 216             | 0               | 650             | 0               | 1,000             | 1,866                    | 0                            | 1,866        |
| D0378                                                     | 0              | 108             | 0               | 0               | 0               | 1,000             | 1,108                    | 0                            | 1,108        |
| D0379                                                     | 0              | 108             | 0               | 2,600           | 600             | 5,000             | 8,308                    | 0                            | 8,308        |
| D0381                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |

|                                                           |                |                 |                 |                 |                 |                   |                          |                              |              |
|-----------------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------------|------------------------------|--------------|
| 6/20/2025                                                 |                |                 |                 |                 |                 |                   | USD Budget Fund:         | Code 06 General Fund         |              |
| Kansas State Department of Education                      |                |                 |                 |                 |                 |                   | USD Budget Revenue Code: | 1985 State Aid Reimbursement |              |
| Fund Account: 1000-0440 Mentor                            |                |                 |                 |                 |                 |                   |                          |                              |              |
| Note: Teacher Mentor Stipend must be run through payroll. |                |                 |                 |                 |                 |                   |                          |                              |              |
|                                                           | Half Year      | Full Year       | Half Year       | Full Year       | Half Year       | Full Year         |                          | 2023-2024                    | FY2025       |
|                                                           | Mentee         | Mentee          | Mentee          | Mentee          | Mentee          | Mentee            | FY 2025                  | Overpayment                  | Total        |
|                                                           | in 3rd Year    | in 3rd Year     | in 2nd Year     | in 2nd Year     | in 1st Year     | in 1st Year       | Entitlement              | Audit Adj                    | Payment      |
| USD#                                                      | Stipend = \$54 | Stipend = \$108 | Stipend = \$325 | Stipend = \$650 | Stipend = \$600 | Stipend = \$1,000 | Grand Total              | from SY 25 Audit             | 6/20/2025    |
| D0999                                                     | \$ 648         | \$ 20,628       | \$ 8,775        | \$ 521,300      | \$ 29,400       | \$ 773,000        | \$ 1,353,751             | \$ (60,180)                  | \$ 1,296,220 |
| D0382                                                     | 0              | 0               | 0               | 0               | 0               | 2,000             | 2,000                    | 0                            | 2,000        |
| D0383                                                     | 0              | 108             | 0               | 3,250           | 1,200           | 29,000            | 33,558                   | 0                            | 33,558       |
| D0384                                                     | 0              | 0               | 0               | 0               | 0               | 3,000             | 3,000                    | 0                            | 3,000        |
| D0385                                                     | 0              | 108             | 0               | 6,500           | 0               | 10,000            | 16,608                   | -700                         | 15,908       |
| D0386                                                     | 0              | 108             | 0               | 650             | 0               | 4,000             | 4,758                    | 0                            | 4,758        |
| D0387                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | -524                         | 126          |
| D0388                                                     | 0              | 0               | 0               | 0               | 0               | 3,000             | 3,000                    | 0                            | 3,000        |
| D0389                                                     | 0              | 0               | 0               | 650             | 0               | 2,000             | 2,650                    | 0                            | 2,650        |
| D0390                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0392                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0394                                                     | 0              | 0               | 0               | 2,600           | 0               | 1,000             | 3,600                    | 0                            | 3,600        |
| D0397                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0398                                                     | 0              | 0               | 0               | 650             | 0               | 3,000             | 3,650                    | 0                            | 3,650        |
| D0399                                                     | 0              | 216             | 0               | 650             | 0               | 0                 | 866                      | 0                            | 866          |
| D0400                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0402                                                     | 0              | 108             | 325             | 3,900           | 0               | 5,000             | 9,333                    | 0                            | 9,333        |
| D0404                                                     | 0              | 108             | 0               | 650             | 600             | 2,000             | 3,358                    | 0                            | 3,358        |
| D0405                                                     | 0              | 108             | 0               | 1,300           | 0               | 5,000             | 6,408                    | 0                            | 6,408        |
| D0407                                                     | 0              | 0               | 0               | 1,300           | 0               | 6,000             | 7,300                    | 0                            | 7,300        |
| D0408                                                     | 0              | 108             | 0               | 650             | 0               | 4,000             | 4,758                    | 0                            | 4,758        |
| D0409                                                     | 54             | 108             | 0               | 1,950           | 600             | 2,000             | 4,712                    | -500                         | 4,212        |
| D0410                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0411                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | -500                         | 1,150        |
| D0412                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0413                                                     | 0              | 108             | 0               | 2,600           | 0               | 2,000             | 4,708                    | 0                            | 4,708        |
| D0415                                                     | 0              | 108             | 0               | 1,950           | 0               | 2,000             | 4,058                    | -606                         | 3,452        |
| D0417                                                     | 0              | 108             | 325             | 650             | 0               | 2,000             | 3,083                    | 0                            | 3,083        |
| D0418                                                     | 0              | 108             | 0               | 1,300           | 0               | 5,000             | 6,408                    | 0                            | 6,408        |
| D0419                                                     | 0              | 0               | 0               | 3,250           | 0               | 3,000             | 6,250                    | 0                            | 6,250        |
| D0420                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0421                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | -1,000                       | 0            |
| D0422                                                     | 0              | 108             | 0               | 650             | 0               | 0                 | 758                      | -150                         | 608          |
| D0423                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0428                                                     | 0              | 540             | 0               | 4,550           | 0               | 7,000             | 12,090                   | 0                            | 12,090       |
| D0429                                                     | 0              | 0               | 0               | 0               | 0               | 2,000             | 2,000                    | 0                            | 2,000        |
| D0430                                                     | 0              | 0               | 0               | 1,300           | 0               | 2,000             | 3,300                    | 0                            | 3,300        |
| D0431                                                     | 0              | 0               | 0               | 1,300           | 0               | 1,000             | 2,300                    | 0                            | 2,300        |
| D0432                                                     | 0              | 0               | 0               | 1,950           | 0               | 1,000             | 2,950                    | 0                            | 2,950        |
| D0434                                                     | 0              | 0               | 0               | 650             | 0               | 3,000             | 3,650                    | 0                            | 3,650        |
| D0435                                                     | 0              | 0               | 325             | 1,950           | 0               | 1,000             | 3,275                    | 0                            | 3,275        |
| D0437                                                     | 0              | 324             | 0               | 5,850           | 600             | 7,000             | 13,774                   | -572                         | 13,202       |
| D0439                                                     | 0              | 0               | 0               | 0               | 600             | 3,000             | 3,600                    | 0                            | 3,600        |
| D0440                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0446                                                     | 0              | 0               | 0               | 0               | 0               | 4,000             | 4,000                    | -1,000                       | 3,000        |
| D0449                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0450                                                     | 0              | 0               | 0               | 7,150           | 0               | 5,000             | 12,150                   | -214                         | 11,936       |
| D0453                                                     | 0              | 432             | 0               | 0               | 0               | 0                 | 432                      | 0                            | 432          |
| D0454                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0457                                                     | 216            | 108             | 0               | 10,400          | 1,200           | 8,000             | 19,924                   | -1,000                       | 18,924       |
| D0458                                                     | 0              | 756             | 0               | 5,850           | 0               | 10,000            | 16,606                   | -1,928                       | 14,678       |
| D0460                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0461                                                     | 0              | 0               | 0               | 3,250           | 0               | 0                 | 3,250                    | 0                            | 3,250        |
| D0462                                                     | 0              | 0               | 0               | 1,300           | 0               | 0                 | 1,300                    | 0                            | 1,300        |
| D0464                                                     | 0              | 108             | 0               | 2,600           | 0               | 4,000             | 6,708                    | 0                            | 6,708        |

|                                                           |                |                 |                 |                 |                 |                   |                          |                              |              |
|-----------------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------------|------------------------------|--------------|
| 6/20/2025                                                 |                |                 |                 |                 |                 |                   | USD Budget Fund:         | Code 06 General Fund         |              |
| Kansas State Department of Education                      |                |                 |                 |                 |                 |                   | USD Budget Revenue Code: | 1985 State Aid Reimbursement |              |
| Fund Account: 1000-0440 Mentor                            |                |                 |                 |                 |                 |                   |                          |                              |              |
| Note: Teacher Mentor Stipend must be run through payroll. |                |                 |                 |                 |                 |                   |                          |                              |              |
|                                                           | Half Year      | Full Year       | Half Year       | Full Year       | Half Year       | Full Year         |                          | 2023-2024                    | FY2025       |
|                                                           | Mentee         | Mentee          | Mentee          | Mentee          | Mentee          | Mentee            | FY 2025                  | Overpayment                  | Total        |
|                                                           | in 3rd Year    | in 3rd Year     | in 2nd Year     | in 2nd Year     | in 1st Year     | in 1st Year       | Entitlement              | Audit Adj                    | Payment      |
| USD#                                                      | Stipend = \$54 | Stipend = \$108 | Stipend = \$325 | Stipend = \$650 | Stipend = \$600 | Stipend = \$1,000 | Grand Total              | from SY 25 Audit             | 6/20/2025    |
| D0999                                                     | \$ 648         | \$ 20,628       | \$ 8,775        | \$ 521,300      | \$ 29,400       | \$ 773,000        | \$ 1,353,751             | \$ (60,180)                  | \$ 1,296,220 |
| D0465                                                     | 0              | 756             | 0               | 3,900           | 0               | 7,000             | 11,656                   | -300                         | 11,356       |
| D0467                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0469                                                     | 0              | 108             | 0               | 4,550           | 0               | 10,000            | 14,658                   | 0                            | 14,658       |
| D0470                                                     | 54             | 540             | 0               | 5,200           | 0               | 6,000             | 11,794                   | 0                            | 11,794       |
| D0474                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0475                                                     | 0              | 756             | 0               | 17,550          | 1,200           | 24,000            | 43,506                   | -1,000                       | 42,506       |
| D0479                                                     | 0              | 0               | 0               | 650             | 0               | 1,000             | 1,650                    | 0                            | 1,650        |
| D0480                                                     | 54             | 216             | 0               | 3,250           | 0               | 5,000             | 8,520                    | 0                            | 8,520        |
| D0481                                                     | 0              | 0               | 0               | 1,300           | 0               | 3,000             | 4,300                    | 0                            | 4,300        |
| D0484                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0487                                                     | 0              | 108             | 0               | 1,950           | 600             | 1,000             | 3,658                    | 0                            | 3,658        |
| D0489                                                     | 0              | 108             | 0               | 5,200           | 0               | 5,000             | 10,308                   | 0                            | 10,308       |
| D0490                                                     | 0              | 108             | 0               | 3,900           | 600             | 3,000             | 7,608                    | 0                            | 7,608        |
| D0491                                                     | 0              | 216             | 0               | 1,950           | 600             | 5,000             | 7,766                    | 0                            | 7,766        |
| D0493                                                     | 0              | 0               | 0               | 1,950           | 0               | 2,000             | 3,950                    | 0                            | 3,950        |
| D0494                                                     | 0              | 108             | 0               | 0               | 0               | 1,000             | 1,108                    | 0                            | 1,108        |
| D0495                                                     | 0              | 108             | 0               | 3,250           | 0               | 1,000             | 4,358                    | 0                            | 4,358        |
| D0497                                                     | 0              | 0               | 0               | 0               | 1,200           | 9,000             | 10,200                   | 0                            | 10,200       |
| D0498                                                     | 0              | 0               | 0               | 650             | 0               | 2,000             | 2,650                    | 0                            | 2,650        |
| D0500                                                     | 54             | 648             | 975             | 30,550          | 4,800           | 62,000            | 99,027                   | -3,784                       | 95,243       |
| D0501                                                     | 0              | 432             | 0               | 11,700          | 3,600           | 26,000            | 41,732                   | -766                         | 40,966       |
| D0502                                                     | 0              | 108             | 0               | 0               | 0               | 0                 | 108                      | 0                            | 108          |
| D0503                                                     | 0              | 324             | 0               | 2,600           | 0               | 1,000             | 3,924                    | 0                            | 3,924        |
| D0504                                                     | 0              | 0               | 0               | 2,600           | 0               | 1,000             | 3,600                    | 0                            | 3,600        |
| D0505                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | 0                            | 650          |
| D0506                                                     | 0              | 108             | 0               | 0               | 0               | 6,000             | 6,108                    | -2,716                       | 3,392        |
| D0511                                                     | 0              | 0               | 0               | 0               | 0               | 1,000             | 1,000                    | 0                            | 1,000        |
| D0512                                                     | 0              | 108             | 2,275           | 7,150           | 4,800           | 57,000            | 71,333                   | -1,000                       | 70,333       |
| D0602                                                     | 0              | 0               | 0               | 650             | 0               | 0                 | 650                      | -428                         | 222          |
| D0603                                                     | 0              | 0               | 0               | 1,300           | 0               | 11,000            | 12,300                   | 0                            | 12,300       |
| D0605                                                     | 0              | 108             | 0               | 3,900           | 0               | 1,000             | 5,008                    | 0                            | 5,008        |
| D0611                                                     | 0              | 108             | 0               | 0               | 0               | 1,000             | 1,108                    | 0                            | 1,108        |
| D0637                                                     | 0              | 216             | 0               | 1,950           | 0               | 7,000             | 9,166                    | 0                            | 9,166        |